

PROPOSED BUDGET

INCOME

Precept

Other Income

EXPENDITURE

a1.Clerk - Employment costs

a2.Clerk - Training

a3.Clerk - other costs inc travel, recruitment, etc

b1.Councillor Costs - Training, publications, expenses,
recruitment, elections

b2.Committee Costs

b3.Council costs - Audit and Legal.

b4.Council costs - Subscriptions, communications, insurances

c1.Graves, Monuments and Headstones

c2.Parish - water, power

c3.Parish Repair and Maintenance

c4.Trees and hedges

d1.Office costs

e1.Grants, inc shared warden cost*

e2.Other, inc reserves

Surplus/(Deficit)

	<u>BUDGET 1920/21</u>	<u>BUDGET 2019/20</u>
	£ 89,017.00	£ 72,830.00
	£ 5,000.00	£ 2,723.81
	<u>£ 94,017.00</u>	<u>£ 75,553.81</u>
	£ 28,000.00	£ 26,610.00
	£ 1,000.00	£ 1,200.00
	£ 300.00	£ 480.00
	£ 500.00	£ 400.00
	£ 1,000.00	£ 1,128.00
	£ 1,250.00	£ 900.00
	£ 5,500.00	£ 1,195.14
	£ 1,000.00	£ 600.00
	£ 750.00	£ 600.00
	£ 27,000.00	£ 22,300.00
	£ 3,000.00	£ 4,800.00
	£ 11,000.00	£ 11,392.50
	£ 6,000.00	£ 1,000.00
	£ 2,000.00	£ 195.00
	<u>£88,300.00</u>	<u>£72,800.64</u>
	<u>£ 5,717.00</u>	<u>£ 2,753.17</u>